



# RUSHMOOR BOROUGH COUNCIL

## CABINET

*at the Council Offices, Farnborough on  
Tuesday, 15th December, 2015 at 4.30 pm  
in the Concorde Room, Council Offices, Farnborough*

To:  
Councillor P.J. Moyle  
Councillor K.H. Muschamp, Deputy Leader and Business, Safety and Regulation  
Portfolio Holder

Councillor Hughes, Health and Housing Portfolio  
Councillor Sue Carter  
Councillor P.G. Taylor, Corporate Services Portfolio Holder  
Councillor R.L.G. Dibbs  
Councillor A. Jackman

Enquiries regarding this agenda should be referred to Chris Todd, Democratic Services, Democratic and Customer Services on 01252 398825 or e-mail: [chris.todd@rushmoor.gov.uk](mailto:chris.todd@rushmoor.gov.uk)

## A G E N D A

1. **MINUTES** – (Pages 1 - 10)

To confirm the Minutes of the Meeting held on 17th November, 2015 (copy attached).

2. **TREASURY MANAGEMENT OPERATIONS MID-YEAR REPORT 2015/16** –  
(Pages 11 - 26)  
(Corporate Services)

To consider the Head of Financial Services' Report No. FIN1522 (copy attached), which sets out the main activities of Treasury Management Operations during the first half of 2015/16.

3. **REVIEW OF FEES AND CHARGES** – (Pages 27 - 34)  
(Leisure and Youth / Environment and Service Delivery / Health and Housing)

To consider the Head of Community and Environmental Services' Report No. COMM1522 (copy attached), which proposes a new scheme of charges for the crematorium, cemeteries, halls and pavilions, allotments, football, cricket, Princes Hall, waste management, parking and Environmental Health and Housing Services.

4. **RUSHMOOR LOCAL PLAN WORK PROGRAMME** – (Pages 35 - 54)  
(Environment and Service Delivery)

To consider the Head of Planning's Report No. PLN1558 (copy attached), which sets out an update to the future work programme for the preparation of the new Rushmoor Local Plan.

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